Workplan 2017					
Activities/Tasks	Progress	2017			
A		Qtr 1	Qtr 2	Qtr 3	Qtr 4
1.a Enhance capacity to deliver regional high-quality training					
1a.1 Enroll Students for PhD program (20 PhD)					
1a.2 Enroll Students for MSc program (43 MSc)					
1a.3 Short courses training (200 participants)					
1a.4 Faculty training and refresher courses in pedagogy skills					
1a.5 Laboratory training for Lab technicians and academic staff					
1a.6 National and International accreditation of programmes					
1.b Improve learning and teaching environment					1
1b.1 Construct building to accommodate laboratories, research offices and postgraduate					
1b.2 Supervision of Centre Building					
1b.3 Procure laboratory equipment and consumables					
1b.4 Purchase one vehicle for the centre					
1b.5 Procure office equipment and office consumables					
1b.6 Wireless internet, Last mile to Fibre optic backbone					
1b.7 Procure teaching equipment (LCD), laptop, Classroom tables and desk top computers					
2 Enhance applied research Capacity at regional level					
2.1 Staff Research skills development training					
2.2 Organise regional Joint Conferences					
2.3 Intellectual property and Patent					
2.4 Annual subscription of selected journals and books					
2.5 Research incentives/ awards for research published/conference attendance					
3 Build strong collaboration with academic partners					
3.1 Joint training-of-trainers and visiting professors and guest lecturers to the Centre					
3.2 Faculty and Students exchange programmes					
4 Build strong industry partnerships to support sector development					
4.1 Students and Faculty one month internship outreach					
4.2 Industry-outreach Learning Alliance and training platform on development challenges					
4.3 Industry-academic joint applied research on development challenges					
4.4 Joint applied research on development challenges with industry partners					
5 Improve governance and administration of the ACE institution					
5.1 Sign partnership agreement with partners					
5.2 Financial accounts preparation, Auditing of accounts					
5.3 Centre management expenses (office consumables and meetings)					
6 Visibility and Sustainable Financing of the Centre					
6.1 Management of website for the centre					
6.2 Information outreach and marketing strategy to attract potential students					
Publish newsletters, research and policy briefs, exhibit centre presence at conferences and					
6.3 workshops, policy impact platform and advocacy					