

Country: GHANA  
 Program: REGIONAL WATER ENVIRONMENTAL AND SANITATION CENTRE, KUMASI  
 Date: 31-12-23  
 Applicable Period: 1ST JANUARY 2024 TO 31ST DECEMBER 2024  
 Project ID:  
 Implementing Agency: WORLD BANK

**Procurement Plan-Goods**

BASIC DATA								Draft Bid Documents, including specs and quantities, draft SPN			Spec Proc Notice Advert	Bidding Period		Bid Eval
Description*	Quantities	Package Number	Lot Number	Estimated Amount in US \$	Procurement Method	Pre-or Post Qualification	Prior or Post Review	Plan vs. Actual	Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt
<b>Norm Duration of Proc Steps</b>						If Prequalification		Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks
						add 7-13 wks		Actual						
<b>List of Contracts</b>														
Procurement of Auditorium seats	80	1	1	10,000.00	NCB	Prequalification	Prior	Plan	2/12/2024	2/19/2024	3/4/2024	4/15/2024	5/27/2024	6/17/2024
								Actual						
Procurement of Projectors & E-learning items	2	1	1 Lot	10,000.00	NCB	Prequalification	Prior	Plan	2/7/2024	2/14/2024	2/28/2024	4/10/2024	5/22/2024	6/12/2024
								Actual						
Procurement of Wifi & various networking Equipment	various	1	1	10,000.00	NCB	Prequalifiaction	Prior	Plan	31-01-24	2/7/2024	2/21/2024	4/3/2024	5/15/2024	6/5/2024
								Actual						
Procurement of Elevator	1	1	1	50,000.00	NCB	Prequalification	Prior	Plan	01-03-24	3/8/2024	3/22/2024	5/3/2024	6/14/2024	7/5/2024
								Actual						
Procurement of Office Supplies	Various	1	1	2,000.00	NCB	Prequalification	Prior	Plan	01-02-24	2/8/2024	2/22/2024	4/4/2024	5/16/2024	6/6/2024
Procurement of lab consumables	Various	1	1	5,000.00	NCB	Prequalification	Prior	Plan	01-03-24	3/8/2024	3/22/2024	5/3/2024	6/14/2024	7/5/2024
Procurement of E-conference	various	1	1	12,000.00	NCB	Prequalification	Prior	Plan	01-03-24	3/8/2024	3/22/2024	5/3/2024	6/14/2024	7/5/2024



**Procurement Plan-Goods**

Country: \_\_\_\_\_  
 Program: \_\_\_\_\_  
 Date: \_\_\_\_\_  
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 Implementing Agency: \_\_\_\_\_

Description*	Duration		Contract Finalization				Contract Implementation		
	No-objection Date	Plan vs. Actual	Contract Amount in US\$	Date Contract Award	Date Contract Advert	Date Contract Signature	Opening of Let of Credit	Arrival of Goods	Inspection Final Acceptance
<b>Norm Duration of Proc Steps</b>	1 - 1.5 wks	Plan		1 wk		1.5-3 wks			
		Actual							
<b>List of Contracts</b>									
Procurement of Auditorium seats	6/24/2024	Plan	10,000.00	7/15/2024	7/29/2024	8/8/2024		11/6/2024	
		Actual	0.00						
Procurement of Projectors & E-learning items	6/19/2024		10,000.00	7/10/2024	7/24/2024	8/3/2024		11/1/2024	
Procurement of Wifi & various networking Equipment	6/12/2024	Plan	10,000.00	7/3/2024	7/17/2024	7/27/2024		10/25/2024	
		Actual							
Procurement of Elevator	7/12/2024	Plan	50,000.00	8/2/2024	8/16/2024	8/26/2024		11/24/2024	
		Actual							
Procurement of Office Supplies	6/13/2024		2,000.00	7/4/2024	7/18/2024	7/28/2024		10/26/2024	
Procurement of lab consumables	7/12/2024		5,000.00	8/2/2024	8/16/2024	8/26/2024		11/24/2024	
Procurement of E-conference	7/12/2024		12,000.00	8/2/2024	8/16/2024	8/26/2024		11/24/2024	



Implementing Agency: World Bank		Procurement Plan-Consultancy																		
IDA Credit No.:	Contract Type	Preparation Request for Proposals						Request for EOI (where required)		Short List		Consultant Proposals			Proposal Evaluation and Negotiation for Projects after May 2002 Technical (T) & Financial (F) and Negotiations (N)					
Description*	Selection Method	Lumpsum or Time-Based	Estimated Amount in US\$ '000	Prior/Post Review	Plan vs. Actual	Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date	No-objection Date	Plan vs. Actual	Invitation Date	Submission/Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Preparation Eval Report (T) (F)		
Norm Duration of Proc Steps					Plan	3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks		1 - 2 wks	Plan	4 to	12 wks	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks		
Component 1:(Institutional Development)																				
Lab Certification Audit	QCBS	Lump Sum	8,000.00	Prior Review	Plan	3/1/2024	3/15/2024	3/22/2024	4/5/2024	5/5/2024	5/9/2024	Plan	6/8/2024	7/8/2024	7/22/2024	8/5/2024	8/19/2024	9/2/2024		
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			8,000.00													

Implementing Agency:		Procurement Plan-Consultancy											
IDA Credit No.:	Draft Contract		Contract Finalization				Contract Implementation						
Description*	Negotiations (N)	Plan vs. Actual	Submission Date	No-objection Date	Contract Amount in US\$ '000	Contract Award	Date Contract Advert	Contract Signature	Plan vs. Actual	Mobilization Advance Payment	Draft Report	Final Report	Final Cost
Norm Duration of Proc Steps	2 wks	Plan	1 - 2 wks	1 - 2 wks		1 wk		1 - 3 wks	Plan				
Component 1:(Institutional Development)													
Lab Certification Audit	9/16/2024	Plan	9/30/2024	10/14/2024	8,000.00	10/28/2024		11/11/2024	Plan				
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